

Heartland Projects

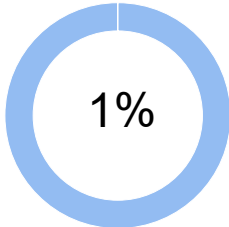
Legacy Lane Report

April 2024

Vision Gap
\$13,929,669

Vision
Received

\$13,980,000
\$50,331



Lane Overview

Our Building Projects Lane objective is to keep our buildings and facilities in line with the growth of our church while also prioritizing our journey towards being debt-free. We believe in providing the best possible spaces for our community to experience God’s presence, but we also want to be financially responsible. Our ultimate goal is to be completely debt-free within eight years, and the sooner we achieve this, the more impact we can have in other important areas. With \$1,560,000 of additional annual payment towards our principal, we can drastically accelerate the debt repayment, allowing us to save almost \$12 million dollars in interest payments and leverage those savings to fund additional ministry efforts. The additional \$1,560,000 over 8 years is an investment of \$12,480,000.

Vision Projects

Mortgage Payoff

Our leadership has a dream and desire to be completely debt-free by 2031. We currently carry a mortgage balance on our Fishers campus of \$16.5 million. However, with our current approach of operating the church on under 70% of our income and our pace of growth and savings, we have a plan to pay off our remaining debt in the next eight years. Achieving debt freedom will free up over \$2 million annually in mortgage and additional principal payments. Imagine what we could do with an additional \$2 million a year to invest in God's Kingdom. Think of what could happen for the people of our city, nation and world with this additional investment. Please pray that God would allow us to accelerate our speed and close the gap.

Vision	\$12,480,000
Funded	\$ 50,331
Vision Gap	\$12,429,669

Land Acquisition

We believe God has presented an opportunity for us to acquire two adjacent pieces of land that will allow us to continue to expand our campus over time. Thanks be to God, our church continues to grow in attendance and God continues to bring people to our congregation that have skills, talents and abilities to serve our church and community in a number of different ways. The ability to acquire adjacent land will ensure our ability to continue to grow, to expand our current ministry offering and help build the kingdom of Christ.

Vision	\$1,500,000
Funded	\$ 00
Vision Gap	\$1,500,000

Prayer

Join us in Prayer for Heartland Church Fishers Campus. We plan to pay off our \$16.7 million Fishers Campus mortgage within eight years by operating on under 70% of our income. Debt freedom will free up over \$2 million annually for investing in God's Kingdom. Pray for our speed to accelerate and the gap to close. Imagine what we could do with an additional \$2 million a year to invest in God's Kingdom. Please pray that God will allow us to accelerate and close the gap. Accelerating the debt repayment allows us to save almost \$12 million dollars in interest payments and leverage those savings to fund additional ministry efforts.